

2026 BUDGET

MOUNTAINDALE FIRE DISTRICT
TOWN OF FALLSBURG
COUNTY OF SULLIVAN

FILE WITH TOWN BUDGET OFFICER
BY: November 7, 2025

These estimates were approved on October 21, 2025.

Commissioner



Commissioner



Commissioner



Commissioner



Chairman

This is to certify that the estimates were approved by the fire commissioners on October 21, 2025



Judith A. Lucyk

Secretary of the Mountaintdale Fire District

RECEIVED

OCT 22 2025

Mountaintdale Fire District 2026 Budget (Adopted)

APPROPRIATIONS

	<u>Actual Expenditures 2024</u>	<u>Budget as Modified 2025</u>	<u>Preliminary Estimate 2025</u>	<u>Adopted Budget 2026</u>
Salary - Treasurer	\$ 1,600.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Salary - Secretary	\$ 1,800.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Salary - Other				
Elected Officer				
Other Personal Services	\$ 5,399.94	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
A100 Total Personal Services	\$ 8,799.94	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
A200 Equipment	\$ 13,260.64	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
A400 Contractual and Other Expenses				
A601 Hydrant Rental				
A602 Fire Department or Company/District Services	\$ 92,378.62	\$ 62,431.22	\$ 62,431.22	\$ 74,148.47
A603 Fire Protection				
A610 Judgments and Claims				
A628 State Retirement System				
A630 Workmen's Comp.	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
A633 Social Security	\$ 414.00	\$ 414.00	\$ 414.00	\$ 414.00
A636 Medical, Hospital				
A638 Blanket Accid. Ins.	\$ 25,945.39	\$ 27,500.00	\$ 27,500.00	\$ 30,250.00
A6389 Supp Benefit Payments to Disabled Firemen				
A640 Unemployment Ins.				
A680 Interest on Bonds				
A681 Interest on Notes	\$ 1,598.71	\$ 1,082.45	\$ 1,082.45	\$ 549.72
A690 Redemption of Bonds				
A691 Redemption of Notes	\$ 17,782.34	\$ 16,699.89	\$ 16,699.89	\$ 17,232.64
A801 Transfer to Capital Fund	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A802 Transfer to Reserve Fund				
A9901.9 Contingency		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Totals	\$ 209,608.00	\$ 236,627.56	\$ 236,627.56	\$ 251,094.83
				15000

ESTIMATED REVENUES

	<u>Actual Revenues 2024</u>	<u>Budget as Modified 2025</u>	<u>Preliminary Estimate 2025</u>	<u>Adopted Budget 2026</u>
A20 State Aid for Loss in Railroad Tax Revenues				
A30 Federal Aid for Civil Defense				
A40 Fire Protection and Other Services Provided				
Outside the District				
A51 Interest on Deposits	\$ 2,040.68	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A52 Rentals	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A53 Sales of Apparatus and Equipment				
A54 Gifts and Donations				
A55 Refunds of Expenses				
A59 Miscellaneous - Other Governments				
A59 Miscellaneous - Insurance Recoveries				
A59 Miscellaneous - Federal Grant				
A59 Miscellaneous - NYS Grant				
A81 Transfer from Capital Fund				
A92 Transfer from Reserve Fund				
Totals	<b">\$ 2,540.68</b">	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00

SUMMARY OF BUDGET

2024 Appropriations	\$ 251,094.83
Less Estimated Revenues	\$ 2,500.00
Less Estimated Unexpended Balance	\$ 2,500.00
Total Estimated Revenues and Unexpended Balance	\$ 2,500.00
To be Raised by Real Property Taxes	\$ 248,594.83

<u>Mountaindale Fire District 2026</u>					
<u>Allocation of Tax Levy</u>					
	<u>Taxable Value</u>	<u>Eq Rate</u>	<u>Fair Value</u>		<u>Ratio</u>
Mamakating	\$ 5,724,012.00	0.3400	\$ 16,835,329.41		0.055281339
Fallsburg	\$ 76,241,500.00	0.2650	\$ 287,703,773.58		0.944718661
	<u>\$ 81,965,512.00</u>		<u>\$ 304,539,103.00</u>		
Tax Levy	\$ 248,594.83				
Mamakating 88	\$ 248,594.83	x	0.055281339	\$ 13,742.66	
Fallsburg 37	\$ 248,594.83	x	0.944718661	\$ 234,852.17	

Budget for Year 2026: 2025 Assessment Roll

FD037 Fallsburg 1039 parcels: 76,241,500.00 total taxable amount: eq rate 26.5%

FD088 Mamakating 87 parcels: 5,724,012.00 total taxable amount: eq rate 34%

Sullivan County Democrat
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Affidavit of Publication

State of New York

SS:

County of Sullivan

Legal Notice

I, Fred W. Stabbert, III, being duly sworn, Depose and say: That I am the Publisher of Sullivan County Democrat, a twice weekly newspaper of general circulation published in Callicoon, County of Sullivan, State of New York; and that a notice, of which the annexed is a printed copy, was duly published in 5Sullivan County Democrat 10/3/25

LEGAL NOTICE:
Mountaintdale Fire District
PLEASE TAKE NOTICE, that the Annual Budget Hearing of the Mountaintdale Fire District will take place on Tuesday October 21st, 2025, between the hours of 7:00 p.m. and 9:00 p.m. at the Mountaintdale Firehouse located at 132 Main Street.
Judith A. Lucyk
Mountaintdale Fire District Secretary
136562

Fred Stabbert III

Fred W. Stabbert III

Sworn to before me this 3rd day of October, 2025

Barbara A. Matos

Barbara A. Matos
Notary Public, State of New York
No. #01MA6172971
Qualified in Sullivan County
My commission expires on August 20, 2027