

**South Fallsburg Fire District
2026 Budget Summary**

Total Appropriations (from Page 13) \$ 709,669.25

Less:

Estimated Revenues (from Page 14) \$ 26,614.00

Estimated Assigned Appropriated \$ -

Fund Balance \$ -

Amount to be Raised by Real Property Taxes \$ 683,055.25

Tax Apportionments

Apportioned Tax

(To be used when fire district is in more than one town)

Town

Town of Fallsburg \$ 683,055.25

Total Apportioned \$ 683,055.25

I certify that the estimates were approved by the fire commissioners on

10/21/2025



Christie Ratner, Fire District Secretary

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OCT 28 2025

**South Fallsburg Fire District
2026 Budget
Appropriations**

| | <u>Actual</u> <u>Expenditures 25</u> | <u>Budget as</u> <u>Modified</u> | <u>Preliminary</u> <u>Estimate 26</u> | <u>Adopted Budget</u> <u>26</u> |
|---|---|-------------------------------------|--|------------------------------------|
| Salary - Treasurer | \$ - | \$ - | \$ 7,750.00 | \$ 7,750.00 |
| Salary - Other | \$ - | \$ - | \$ 7,750.00 | \$ 7,750.00 |
| Other Personal Services | \$ - | \$ - | \$ - | \$ - |
| A3410.1 Total Personal Serices | \$ - | \$ - | \$ 15,500.00 | \$ 15,500.00 |
| A3410.2 Equipment | \$ - | \$ - | \$ 160,000.00 | \$ 160,000.00 |
| A3410.4 Contractual Expenditures | | | \$ 223,400.50 | \$ 223,400.50 |
| A1930.4 Judgements & Claims | \$ - | \$ - | \$ - | \$ - |
| A9010.8 State Retirement System | | | | |
| A9025.8 Local Pension Fund | | | | |
| A9030.8 Social Security | \$ - | \$ - | \$ - | \$ - |
| A9040.8 Workers Compensation | | | \$ 1,600.00 | \$ 1,600.00 |
| A9050.8 Unemployment Insurance | \$ - | \$ - | \$ - | \$ - |
| A9060.8 Hospital, Medical and Accident Insurance | \$ - | \$ - | \$ - | \$ - |
| A9070.8 LOSAP | | | \$ 37,000.00 | \$ 37,000.00 |
| A9085.8 Suppl. Benefit Payments to Disabled Firefighters | \$ - | \$ - | \$ - | \$ - |
| A9710.6 Redemption of Bonds | | | \$ 90,000.00 | \$ 90,000.00 |
| A9710.6 Redemption of Notes | \$ - | \$ - | \$ - | \$ - |
| A9710.7 Interest on Bonds | | | \$ 22,168.75 | \$ 22,168.75 |
| A9710.7 Interest on Notes | \$ - | \$ - | \$ - | \$ - |
| A9901.9 Transfer to Other Funds | | | \$ 160,000.00 | \$ 160,000.00 |
| <u>Totals</u> | \$ - | \$ - | \$ 709,669.25 | \$ 709,669.25 |

| <u>Actual Revenues</u> | <u>Budget as</u> | <u>Preliminary</u> | <u>Adopted Budget</u> |
|------------------------|------------------|--------------------|-----------------------|
| <u>25</u> | <u>Modified</u> | <u>Estimate 26</u> | <u>26</u> |

Totals

Fire Districts Worksheet A
Computation of Statutory Spending Limitation

| <u>Town</u> | <u>Assessed Valuations (AV)</u> | <u>Equalization Rates (ER)</u> | <u>(AV/ER)</u> |
|---|---------------------------------|--------------------------------|--------------------------|
| Fallsburg | \$ 155,286,674.00 | 26.5% | \$ 585,987,449.06 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | Total Full Evaluations | \$ 585,987,449.06 |
| Less First Million of Full Valuation | | | \$ 1,000,000.00 |
| Excess Over First Million of Full Valuation | | | \$ 584,987,449.06 |
| | | Multiply Excess by One Mill | \$ 0.001 |
| Expenditures Permitted on Full Valuation Above \$1,000,000 | | | \$ 584,987.45 |
| Add Expenditures Permitted on Full Valuation Below First \$1,000,000 | | | \$ 2,000.00 |
| Statutory Spending Limitation for 20 (year 2) | | | \$ 586,987.45 |
| Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B) | | | \$ 332,356.25 |
| Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on) | | | |
| Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters | | | \$ |
| Less Budget Appropriations | | | \$ 596,555.25 |
| Statutory Spending Limitation Margin | | | \$ 322,788.45 |