

South Fallsburg Fire District
2026 Budget Summary

Total Appropriations (from Page 13) \$ 709,669.25

Less:

Estimated Revenues (from Page 14)	<u>\$ 26,614.00</u>
Estimated Assigned Appropriated Fund Balance	<u>\$ -</u>
	<u>\$ -</u>

Amount to be Raised by Real Property Taxes \$ 683,055.25

Tax Apportionments **Apportioned Tax**
(To be used when fire district is in more than one town)

<u>Town</u>	
Town of Fallsburg	<u>\$ 683,055.25</u>

Total Apportioned \$ 683,055.25

I certify that the estimates were approved by the fire commissioners on 10/21/2025

Christie Ratner
Christie Ratner, Fire District Secretary

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OCT 28 2025

South Fallsburg Fire District
2026 Budget
Appropriations

	<u>Actual</u> <u>Expenditures 25</u>	<u>Budget as</u> <u>Modified</u>	<u>Preliminary</u> <u>Estimate 26</u>	<u>Adopted Budget</u> <u>26</u>
Salary - Treasurer	\$ _____ -	\$ _____ -	\$ 7,750.00	\$ 7,750.00
Salary - Other	\$ _____ -	\$ _____ -	\$ 7,750.00	\$ 7,750.00
Other Personal Services	<u>\$ _____ -</u>	<u>\$ _____ -</u>	<u>\$ _____ -</u>	<u>\$ _____ -</u>
A3410.1 Total Personal Services	\$ _____ -	\$ _____ -	\$ 15,500.00	\$ 15,500.00
A3410.2 Equipment	\$ _____ -	\$ _____ -	\$ 160,000.00	\$ 160,000.00
A3410.4 Contractual Expenditures			\$ 223,400.50	\$ 223,400.50
A1930.4 Judgements & Claims	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A9010.8 State Retirement System				
A9025.8 Local Pension Fund				
A9030.8 Social Security	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A9040.8 Workers Compensation			\$ 1,600.00	\$ 1,600.00
A9050.8 Unemployment Insurance	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A9060.8 Hospital, Medical and Accident Insurance	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A9070.8 LOSAP			\$ 37,000.00	\$ 37,000.00
A9085.8 Suppl. Benefit Payments to Disabled Firefighters	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A9710.6 Redemption of Bonds			\$ 90,000.00	\$ 90,000.00
A9710.6 Redemption of Notes	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A9710.7 Interest on Bonds			\$ 22,168.75	\$ 22,168.75
A9710.7 Interest on Notes	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A9901.9 Transfer to Other Funds			\$ 160,000.00	\$ 160,000.00
Totals	\$ _____ -	\$ _____ -	\$ 709,669.25	\$ 709,669.25

South Fallsburg Fire District
2026 Budget
Estimated Revenues

	<u>Actual Revenues</u> <u>25</u>	<u>Budget as</u> <u>Modified</u>	<u>Preliminary</u> <u>Estimate 26</u>	<u>Adopted Budget</u> <u>26</u>
Fire Protection and Other Services to Other Districts and Government	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A2401 Interest and Earnings	\$ 16,640.00	\$ _____ -	\$ 10,000.00	\$ 10,000.00
Rentals	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A2665 Sale of Equipment	\$ 10,000.00	\$ _____ -	\$ _____ -	\$ _____ -
Refund of Expenditures	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
Gifts and Donations	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
Misc. _____ (specify)	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A3389 State Aid, Other Public Safety (specify)	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A4389 Federal Aid, Other Public Safety (specify)	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
A5031 Interfund Transfers	\$ _____ -	\$ _____ -	\$ _____ -	\$ _____ -
Totals	\$ 26,640.00	\$ _____ -	\$ 10,000.00	\$ 10,000.00

Fire Districts Worksheet A
Computation of Statutory Spending Limitation

Town	Assessed Valuations (AV)	Equalization Rates (ER)	(AV/ER)
Fallsburg	\$ 155,286,674.00	26.5%	\$ 585,987,449.06
		Total Full Evaluations	\$ 585,987,449.06
Less First Million of Full Valuation			\$ 1,000,000.00
Excess Over First Million of Full Valuation			\$ 584,987,449.06
		Multiply Excess by One Mill	\$ 0.001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 584,987.45
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			\$ 2,000.00
Statutory Spending Limitation for 20 (year 2)			\$ 586,987.45
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			\$ 332,356.25
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending			\$
Authorized by Voters			
Less Budget Appropriations			\$ 596,555.25
Statutory Spending Limitation Margin			\$ 322,788.45